

Annual Report

and Financial Statements for the year ended 31 March 2025



Charity number: 1172218

Annual Report

and Financial Statements for the year ended 31 March 2025

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Annual Report

and Financial Statements for the year ended 31 March 2025

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) Association formed on 23 March 2017 and is governed by a consititution.

Charity number 1172218 Registered in England and Wales

Registered and principal address

Craven Arts House, 55 Otley Street, Skipton, BD23 1ET **Bankers** Nat West

Independent examiner

Charlotte Ashley, BA(Oxon), ACA 17 Westfield Road, Edgbaston, Birmingham, B15 3QF

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name Position

David Hawkins Chair
Christine North Treasurer
Liz Roodhouse Secretary
Carolyn Hird Rogers
Clare Lamkin

Co-options:

Clare Danek

Bev Parker Members Representative
Shuheb Ahmed Young Persons Representative

Method of recruitment and appointment of trustees

The trustees of the charity are appointed for a term of three years by a resolution passed at the Annual General Meeting.

Staff

Selina McGonagle Executive Lead

Emma Lottey Finance and Communications Manager



The Craven Arts Charitable Trust



Craven Arts is an artist led charity



Craven Arts House is our home

Vision

We are a catalyst for creativity

Mission

To provide space for creative people to grow

To offer cultural learning opportunities for all

To be a place for our **community** to connect

Values

Creativity

the practice of making original art in all its forms

Community

bringing people together to create

Integrity

being honest and reliable



The Craven Arts Charitable Trust





To promote the arts, particularly the visual arts, by the provision of studio and gallery space for those who would not otherwise have access to such facilities and services.

To advance the education of the public in the appreciation and practice of the arts in the district of Craven in North Yorkshire and adjacent areas.







Providing space for creative people to grow

Building Renovation

In 2024/2025 we received funding from the UK Shared Prosperity Fund (UKSPF) via North Yorkshire Council for building renovation. The grant enabled roof repairs, the development of two new artist studios and an office for staff. Additional work at Craven Arts House has included cleaning the floor in the Clubroom to provide an additional creative workshop/exhibition space.

Spaces for Artists and Membership

Craven Arts now provides space for eleven professional artists to create and grow their businesses. Seven artists are based at Craven Arts House and four at our Otley Street Studios. In 2024/2025 we had a membership of 108 visual artists, and we supported their development through exhibitions, networking events and professional development workshops.

Partners who rent and hire space

Craven Academy of Modern Music work from the Music Rooms at Craven Arts House providing music education to children, young people and adults. Skipton Civic Society continue their historical research and provide public heritage talks.

We worked with the following organisations during 2024/25 providing space for cultural activity, SELFA (Skipton's Children's Charity) Circus Skills, Yorkshire Cancer Support, Yorkshire Dales Millennium Trust, Upper Wharfedale Heritage Group, Craven Crafters (an NHS Wellbeing group), Skipton Musical Theatre Society, Craven College.

Peter Sowerby Grant – Executive Lead

A grant from the Peter Sowerby Foundation enabled Craven Arts to employ staff for the first time. A new Executive Lead was engaged in September 2024. The Executive Lead and Trustees developed a two-year Strategic Plan, giving the charity, clarity of purpose and direction.



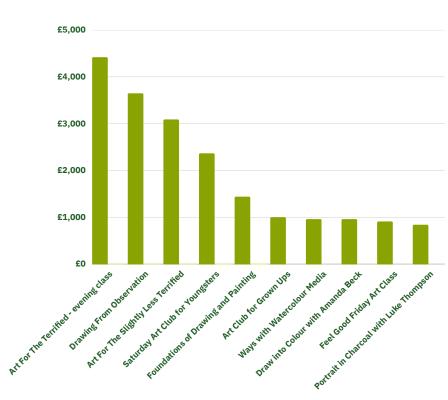
The Craven Arts Charitable Trust



We provide cultural learning opportunities for all

Courses and Workshops

In 2024/2025 we programmed 50 courses and workshops. With 338 people booking onto a course. We aim to engage are whole community, children, young people and adults across a range of visual, performance, heritage, cultural activities. Providing access to arts and culture to all for the benefit of our health and well-being.



- 50 Courses & Workshops in 2024/25
- £28,586 from 338 course bookings
- Art for the Terrified delivered by Jane Carlisle Bellerby continues to be our bestselling course
- 35% customers booked a second course
- 25% booked onto 3 or more courses



The Craven Arts Charitable Trust



We provide cultural learning opportunities for all

Children and Young People

Our cultural learning programme includes a particular emphasis on young people and supporting the next generation of creative professional. Working with 10 emerging music producers and performers the Music Room Project offered an opportunity to develop skills, a network of musical peers and time to consider careers in the music industry

Across our Saturday Art Course and Music projects, 85 workshop places were booked by children and young people — some attending multiple sessions.











We are a place for our community to connect

We hosted a range of projects, exhibitions and events which were produced, curated and created by the Craven creative community. Offering both amateur and professional creative people the opportunity to share talent, skill and their creativity. Building a happy, healthy place-based community.

Monday is for Members

Our informal Monday morning gatherings offer Craven Arts members a welcoming space to connect, share ideas, and start the week with inspiration. They help break the isolation of studio practice and encourage local engagement through lively discussion, artistic exchange, and updates on arts events and opportunities.

11 Exhibitions

In 2024/2025 we curated 11 exhibitions including the Spring Exhibition with North Yorkshire Open Studios, our most ambitious exhibition with over 200 works by artists from across North Yorkshire.

Events

2 Makers Markets were held in August and December. Spoken word events Verse and Voice took place as well as music nights with performances from professional and amateur performers.

Visitors

In 2024/2025 we welcomed 9,225 visitors to Craven Arts House.

This number is from visitors to the building (signing in) visitors visiting exhibition (tally charts), audience attending events, participants in activity through external hires.





We are a place for our community to connect



Exhibitions

- Eve Hindle Buffey
- Members Spring Exhibition
- Legacy of the Land (Foundation for Common Land)
- · Symbols of Hope Jane & Wilf Carlisle Bellerby
- Keighley Creative Exhibition
- Summer Breeze
- · The Wayfarer Luke Thompson
- Common Ground Textilila 3 & Gathered Threads
- Flow Like Water Brian Burton
- Members Winter Exhibition
- Otley Street Nursery
- NYOS Spring Exhibition

Events

- Verse and Voice
- Music Rooms Project Live
- Contemporary Folk artists Katie Spencer & Henry Parker
- Free family creative workshops
- Music Night
- Summer Breeze Makers Market
- Christmas Makers Market
- Creative lives Joan Murray



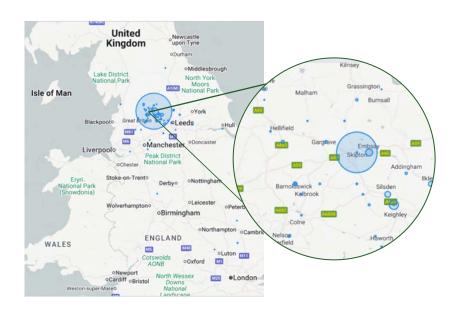
The Craven Arts Charitable Trust



Membership 2024/25

- 108 Members
- 82 Members renewed
- 20 New Artist Members
- 6 Friends

Course Participation by Location



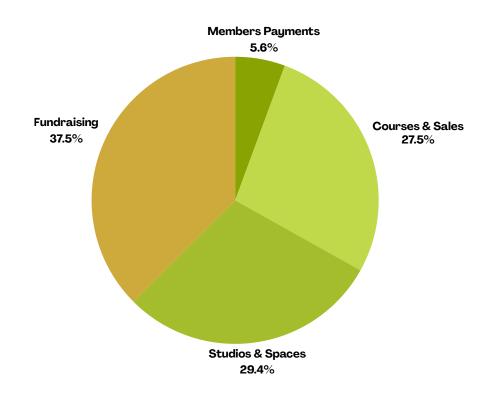
Location	Orders
Skipton	145
No Postcode Given	118
Embsay	26
Keighley	24
Barnoldswick	15
Silsden	11
Nelson	10
Gargrave	10
Ilkley	9
Bradford	7



The Craven Arts Charitable Trust

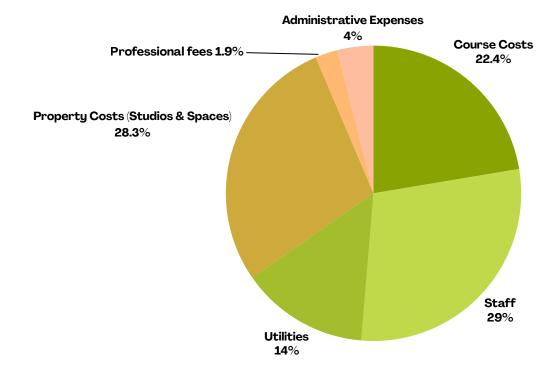
Income

Total income for 2024/25 was £111,353



Expenditure

Total expenditure for 2024/25 was £109,907







Section A

Independent examiner's report on the accounts

Report to thetrustees	The Craven Arts Charitable Trust			
On accounts for the year ended	31 March 2025	Charity no (if any)	1172218	
	Ireport to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2025.			
Responsibilities and	As the charity's trustees, you are respons	ible for the pre	eparation of the	
basis of report	accounts in accordance with the requirements of the Charities Act 2011 ("the Act").			
	I report in respect of my examination of the Trust's accounts carried out			
	under section 145 of the 2011 Act and in carrying out my examination, I			
	have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.			
Independent	ent I have completed my examination. I confirm that no material matters have			
examiner's statement	come to my attention in connection with the examination which gives me cause to believe that in, any material respect: • the accounting records were not kept in accordance with section 130 of the Charities Act; or • the accounts did not accord with the accounting records; or the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.			
	I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.			
Signed:	CR Appley	Date:	29 June 2025	
Name:	Charlotte Ashley, BA(Oxon), ACA			
Relevant professional	ICAEW			
qualification(s) or body				
quamication(o) or body				
Address:	17 Westfield Road, Edgbaston, Birmingham, B15 3QF			

Independent Examiner's Report

Craven Arts Charitable Trust Examined Accounts 24/25

Statement of Activity Craven Arts Charitable Trust 1 April 2024 to 31 March 2025 Summary category

	Unrestricted	Restricted	2025 Total	2024 Total
Members Payments	6,261	-	6,261	2,333
Fundraising - Restricted and Non Restricted	30	41,702	41,732	39,116
Earned Income - Courses and Sales	30,609	-	30,609	26,781
Earned Income - Studios and Spaces	32,751	-	32,751	22,040
Total income	69,651	41,702	111,353	90,270
Course costs –	,	· · · · · · · · · · · · · · · · · · ·		
Staffing	20,852	3,720	24,572	17,924
Utilities	14,831	17,012	31,843	18,316
Property costs - Studios and Spaces	15,408	-	15,408	15,928
Professional fees	11,516	19,533	31,049	15,261
Administrative expenses	2,689	-	2,689	1,364
Total costs	4,138	208	4,346	3,771
Net income / (deficit)	69,434	40,473	109,907	72,564
	217	1,229	1,446	17,706

Notes to the accounts:

Restricted activities

Restricted activities relate to restricted grants received from partner organisations together with the relate expenditure against these grants during the year. In the current year, Craven Arts delivered activities with the support of the following funders:

- · Yorkshire Dales Milenium Trust
- · Two Ridings
- · Peter Sowerby Foundation
- · NorthYorkshire Council
- · National Lottery Community Fund
- UK SPF

At 31 March 2025 the following grants totalling £10,100 remain unspent. These are held in restricted funds for use in the next financial year:

- Peter Sowerby Foundation (£8,100) relating to funding for future salary costs for the Director of Craven Arts
- Beyondly (£2,000) relating to funding for the Make More Music project.

Both grants will be utilised in the next financial year.

Income from sales of members work

Earned income from courses and sales includes income from the sale of work during exhbitions and is shown net of payments to artists.



Craven Arts Charitable Trust Examined Accounts 24/25

Craven Arts Charitable Trust At 31 March 2025 Statement of Financial Position as at 31 March

	Unrestricted	Restricted	2025 TOTAL	2024 TOTAL
Cash at bank	22,519	10,100	32,619	29,460
Petty Cash	50		50	50
Debtors	1,806		1,806	2,727
Current Assets	24,375	10,100	34,475	32,237
Credit card liability	792	-	792	
Current liabilities	792		792	-
TOTAL NET ASSETS	23,583	10,100	33,683	32,237
Opening Equity	19,540		19,540	19,540
Opening reserves	3,826	8,871	12,697	4,786
Suplus / (deficit) for year	217	1,229	1,446	15,373
TOTAL CHARITABLE FUNDS	23,583	10,100	33,683	30,127

These financial statements were approved by the Board of Trustees:

Signed on behalf of the Board:

Date: 10th July 2025



Craven Arts House thrives thanks to the creativity, commitment, and community spirit of so many.

We extend heartfelt thanks to:

- Selina McGonagle for leading with vision and precision as our new Executive Lead, and for delivering our two-year Strategic Plan
- Jane Rice-Bowen for her expert fundraising support and consultancy, helping shape our strategic direction
- Carolyn Hird-Rogers for championing the North Yorkshire Open Studios Spring Exhibition and steering a team of dedicated volunteers
- Our Board Members for their enthusiasm, time, and unwavering commitment throughout a busy and productive year
- Jane Howie for her valued contribution as outgoing Finance Officer
- **Emma Lottey** for skilfully expanding her role to include finance and administration alongside marketing
- Bev Parker for nurturing member engagement through the "Monday is for Members" forum and conducting the membership survey
- All Our Members for your generosity in volunteering, invigilating, tutoring, and shaping Craven Arts House through your involvement and ideas
- Craven District Council & North Yorkshire Council for continued support in helping us fulfil the aims of our arts centre
- The wider community including contributors to our working groups in Governance, Creative Arts, Membership & Volunteering, and Environment













Your contributions make our shared vision possible. Here's to another creative and connected year ahead!